



ACTUAL 2026 FCSO Approved Budget **\$156,663,989**

2026 Fulton County General Fund Budget (not within FCSO budget)

Consent Decree Budget: **\$50,000,000**

Jail Outsourcing: **\$14,300,000**

DREAM Maintenance: **\$10,700,000**

Emergency Capital: **\$2,000,000**

Grand Total: **\$233,663,989**

Explanation:

ACTUAL 2026 FCSO Approved Budget **\$156,663,989**

FCSO Personnel expenses \$95,361,454

FCSO Operating budget \$61,302,535

Top 4 expenses from the FCSO operating budget – nondiscretionary mandated expenses

\$41,743,457 – Naphcare – Resident/inmate Medical

\$7,145,991 – Summit – Resident/inmate foodservice

\$2,463,972 – Inmate service unit for commodities

\$759,613 – Extradition services

\$52,113,033

**\$9,189,502 – FCSO true operating budget**

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Consent Decree Budget: **\$50,000,000**

Jail Outsourcing: **\$14,300,000**

DREAM Maintenance: **\$10,700,000**

Emergency Capital: **\$2,000,000**

Grand Total: **\$233,663,989**